



ALAMEDA COUNTY
CONGESTION MANAGEMENT AGENCY

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Memorandum

*June 1, 2004
Agenda Item 3.1*

DATE: May 25, 2004
TO: ACTAC
FROM: Matt Todd, Senior Transportation Engineer
RE: STP/CMAQ: Cycle 2 Programming

Action Requested

The ACTAC is requested to review and approve the proposed schedule for the call for projects for the TEA 21 Reauthorization 2nd Cycle Local Streets and Roads program. Meetings to discuss the programming of the Local Streets and Roads funding are proposed to occur by June 11th.

The Planning Areas are

Discussion

The call for projects for the STP/CMAQ Cycle 2 Programming is scheduled to occur in the Summer of 2004. MTC has requested that this projects proposed for programming be submitted to them by August 31, 2004. The CMA historically has not held meetings in August, and therefore the following schedule is proposed to complete the programming exercise by August 31, 2004.

ACTAC Meeting	June 1, 2004
Planning Area Meetings	June 1, 2004 to June 11
Application Material Released	1 st Week of June
Draft Program - Plans and Programs Committee	June 14, 2004
Draft Program – CMA Board	June 24, 2004
Projects Applications Due to CMA	June 30, 2004
Final Program	July, 2004
Program Submittal to MTC	August 31, 2004

The fund estimate provided by MTC has a funding target of \$5.728 million based on the Alameda County percentage of MTS shortfall in the MTC region for FY 2005-06 and FY 2006-07. Each planning area will be requested to submit programming for a \$11.456 million target, as detailed in Attachment A. An application for proposed projects will be released by the CMA the first week of June.

The planning areas are requested to meet to discuss/propose a program of projects by planning area by June 11. CMA administrative staff will be contacting ACTAC members to facilitate the

scheduling of the meetings. Please be prepared to finalize yet unscheduled meetings at the June 1st ACTAC meeting.

When considering projects, jurisdictions should consider the information included in the May 6, 2004 “Second Cycle Program: Local Streets and Roads Shortfall – Call for Projects” guidance from MTC (attachment B). Information detailed in the bullet points below includes critical information that should be considered in your proposed projects. Additional information on the information detailed below is also included in the attachment B information.

- Project must be on the MTS (unless jurisdiction does not have an MTS or all MTS facilities in a jurisdiction are above the acceptable threshold based on the jurisdictions established PMS system).
- Projects must be based on the analysis from an established PMS for the jurisdiction.
- All projects must be on streets collector streets and above.
- A local match of 11.47% is required for STP funds.
- Funding will be assigned to a project in the TIP in FY 05/06 or FY 06/07, projects with FY 05/06 funds will be required to obligate the STP funds by June 30, 2006. Projects with FY 06/07 funds will be required to obligate the STP funds by June 30, 2007.
- All projects must consider bicyclists, pedestrians, and persons with disabilities.
- Project must extend the service life of a facility for a minimum of 5 years.
- Only projects that are fully funded usable segments will be considered.

Electronic copies of any required resolutions/legal opinions/certifications are available on the internet at <http://www.mtc.ca.gov/funding/local.htm> . Once the program of projects is approved, this material will be required to be submitted for projects in the fall.

Project Delivery Policy

Projects approved in the Second Cycle Program will be required to deliver the projects under the new Regional Project Delivery Policy approved by MTC Resolution 3606 (attachment C). Your staff responsible for delivering the programmed projects should become familiar with the revisions from the previous delivery policy. This item will be discussed further at the ACTAC at a future meeting.